

WILLIAMSBURG CHARTER
BOARD OF TRUSTEES MEETING

APRIL 21, 2026



AGENDA

1. Welcome
2. Approval of March Minutes
3. Academics
 - a. Approval: Interim Instructional Academy Leader
 - b. Approval: Calendar 2026-27
4. Parent Leadership Council
5. Operations
 - a. Approval: Matter Consulting
6. Accountability and Development
7. Finance
8. Facilities
9. Recruitment and Enrollment
10. Human Resources
11. Staff Advisor to the Board
12. Adjournment

ACADEMICS: IMPORTANT DATES

- 4/13- Return from Spring Break; Admissions Lottery
- 4/15 P/SAT Digital Readiness Check During Advisory (Gr 10/11)
- 4/17 - NYC DOE Teacher, Student, Parent Surveys Due
- 4/20 Credit Recovery Resumes
- 4/22- PSAT Grade 10; SAT Grade 11; College Trips Grade 9; Seniors-TBD
- 4/27- PSAT/SAT Make-ups During School
- 4/27- 5/1 Midterm Exams (During Class)
- 4/30- VIRTUAL PLC Meeting @6pm
- 5/4-5/8 Teacher Appreciation Week
- 5/9- WCHS Open House 10am
- 5/12 4-7pm and 5/13 2-4pm Student -Led Conferences; Poetry Slam Per. 4-7
- 5/18-5/22 STAR TESTING During Class
- 5/25- Memorial Day - School Closed
- 5/27- Eid-Al Adha- School Closed



ACADEMICS

- 2026-2027 Calendar For Approval: 2026-27 Calendar (see DOE Calendar dates)
- School Closed: June 30th-July 3rd (except for Facilities); Non-Instructional staff get 6 additional floating vacation days to be used by 8/15/26; Instructional staff get 6 vacation days on the following Fridays (7/10, 7/17, 7/24, 7/31, 8/7, 8/14), plus School Closed 8/21
- Summer School: July 6th - August 13th, 8am-2:30pm, Monday-Thursday
- Teachers Return for Professional Development: Monday, August 17 2026-August 28, 2026
- August Regents Exams: Tuesday, August 17 & Wednesday August 18
- Freshman Bridge Program: August 18th-20th
- First Day of School: Monday, August 31, 2026 (DOE opens 9/10)
- 180 Days plus 3 PD Days; Follows DOE holidays except adds Weds, 11/25
- Last Day of School/Rating Day: Friday, June 25, 2027 (DOE ends 6/28); Graduation- TBD

August PD Needs: Restorative Practices Advisory Circles, Danielson Rubric for Teachers, Advisory Program, CCR Program, Co-teaching, Curriculum and Lesson Planning, DASA, Mandated Reporter, PLCs and Data Dive, SNAS & ELL Supports, PowerSchool Log Entries



Interim Instructional Academy Leader

Welcome
Ms. Wade!



Faculty Instructional Support:

- Plan and provide professional development and instructional support for teachers
- Provide weekly walk-throughs with actionable feedback and lesson plan support for teachers on Performance Improvement Plans (currently there are 9 who have PIPS)
- Facilitate Department Meetings and supervision and support for departments without Department Leaders
- Capacity support for school leadership during a time-intensive year-end window; and,
- Provide high-quality, actionable feedback to strengthen instructional practice

Teacher Evaluations 2025-26

TEACHER FORMAL OBSERVATIONS 4/13-5/1:

All observations will consist of the observation itself (30-45 min) and a debrief session (15 min). The first observation will also include a pre-observation planning meeting (15 min). Consultants from the Danielson Group will be conducting the formal observations. An introduction letter from the consultants was shared with all faculty. The process will be similar to that used by the educational consultant in the fall.

Formal Observation Timeline:

- Pre-Observation Email 4/13
- Pre-Observation Meetings begin 4/14
- Formal Observations 4/15-5/1

CONTRACT RENEWAL TIMELINE

It is the aim of the leadership to issue teacher contracts by May 15, 2026. Faculty were asked to complete Teaching Preferences Form; please note that completing this form does not guarantee employment for the next school year.



ACADEMICS

Our Honor Roll criteria

1

Honor Roll

Overall average GPA
of 85% or over

2

High Honor Roll

Overall average GPA
of 90% or over

3

Principal's List

Overall average GPA
of 95% or over

ACADEMICS

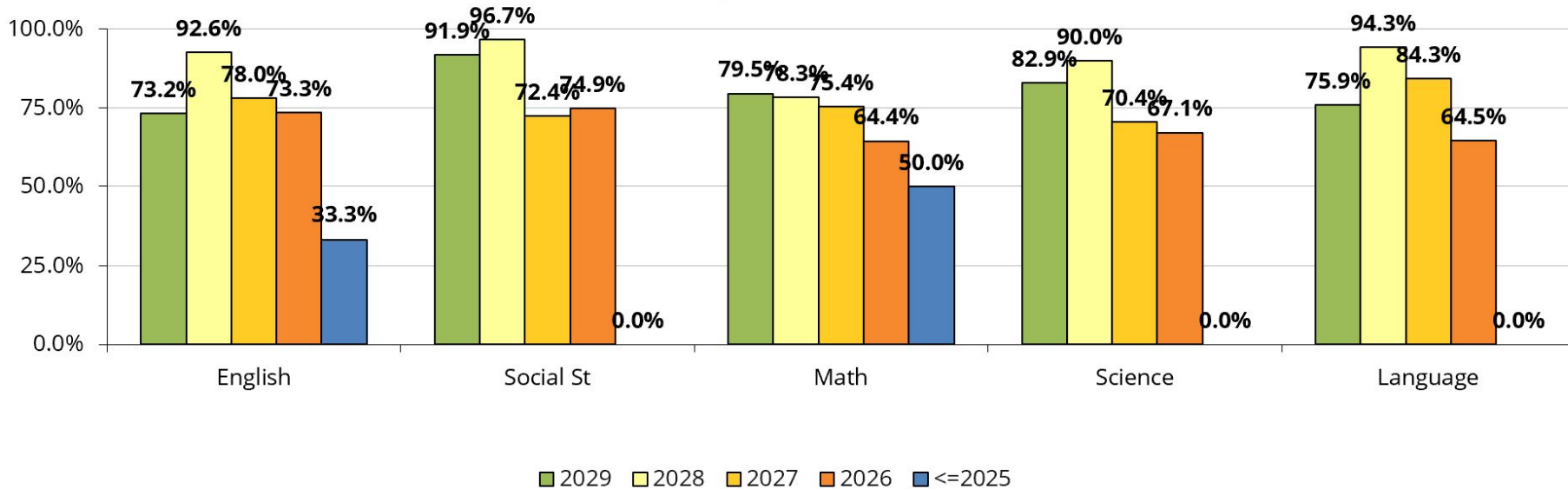
Trimester 2 Honor Roll 2025-26

Grade Level	Count of Student	%
9	45	
High Honor Roll	17	
Honor Roll	19	
Principal's List	9	
10	54	
High Honor Roll	24	
Honor Roll	15	
Principal's List	15	
11	61	
High Honor Roll	20	
Honor Roll	18	
Principal's List	23	
12	64	
High Honor Roll	10	
Honor Roll	16	
Principal's List	38	
Grand Total	224	38%

ACADEMICS

Student Performance - Trimester 2 SY2025-26

Core Passing Rates - All Students



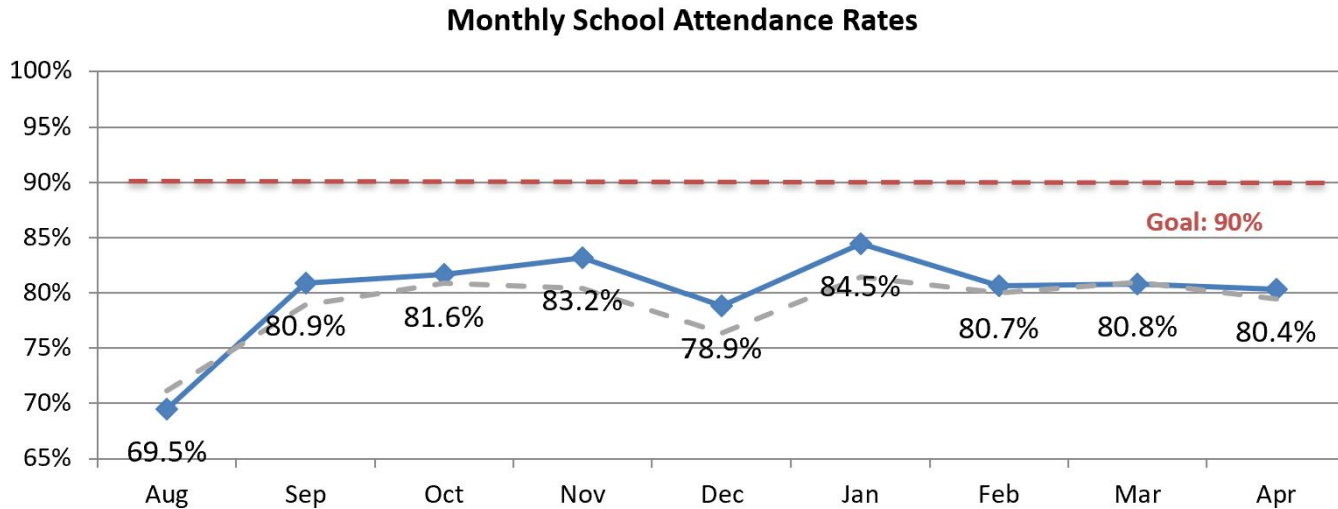
ACADEMICS

Student Performance -Trimester 2 SY2025-26

Cohort	ALL	English	Social St	Math	Science	Language	Visual Arts	Perf Arts	Phys Ed
2029	124	73.2%	91.9%	79.5%	82.9%	75.9%	83.3%	92.0%	86.8%
2028	120	92.6%	96.7%	78.3%	90.0%	94.3%	76.1%	100.0%	87.4%
2027	139	78.0%	72.4%	75.4%	70.4%	84.3%	80.2%	80.4%	82.6%
2026	160	73.3%	74.9%	64.4%	67.1%	64.5%	58.9%	82.7%	76.7%
<=2025	51	33.3%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	14.3%
Totals	594	78.5%	82.2%	74.7%	77.8%	82.3%	74.3%	87.8%	82.0%

ACADEMICS

Attendance Rates by Month												
Cohort	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
2029	92.2%	94.3%	90.9%	91.9%	87.7%	91.3%	85.8%	88.1%	85.5%			89.9%
2028	73.7%	89.7%	88.8%	90.5%	87.7%	91.7%	88.5%	90.4%	89.5%			89.1%
2027	77.3%	86.8%	85.9%	88.3%	82.0%	88.0%	83.2%	82.7%	81.9%			84.9%
2026	82.9%	88.3%	88.6%	88.3%	82.7%	87.4%	86.7%	86.0%	87.4%			86.8%
<2026	3.5%	11.5%	23.1%	28.4%	26.7%	40.5%	32.1%	27.2%	28.0%			25.4%
School	69.5%	80.9%	81.6%	83.2%	78.9%	84.5%	80.7%	80.8%	80.4%			81.0%



Teacher of the Month - March

Mr. Ryland Frost

We are very excited to announce Mr. Frost as our March Teacher of the Month!



As a dedicated Global History teacher, he never fails to inspire and captivate our Freshman! He always has engaging lessons where the students develop critical thinking and discussion skills. He makes sure to know his students and takes the students interests and prior knowledge into account as he builds his plans. This leads to a strong classroom culture and safe learning environment where students feel comfortable exploring challenging concepts and real-world sources. Thank you, Mr. Frost, for embodying the core values of Discovery, Respect and Empathy!

Mr. Frost is also actively involved through the School Improvement Committee and advancing teacher action research through his scholarly pursuits. WCHS is so glad to have you as a part of our community!

Staff of the Month - March

Ms. Katherine Moreno



Ms. Moreno has been such an incredible addition to our team since joining the school community. From the very beginning, she jumped in headfirst and has been consistently present and supportive for students, families, and staff. She's taken the time to build real relationships —students genuinely trust her and feel comfortable going to her when they need support. She's created a safe, welcoming space where students feel heard and respected, which has made a huge difference.

Ms. Moreno has also been an amazing team player, always willing to step in, collaborate, and support wherever needed without hesitation. Her compassion, consistency, and dedication have not gone unnoticed, and the impact she's had in such a short time is really impressive. We're lucky to have her, and she is absolutely deserving of being recognized as Staff of the Month.

Advisor of the Month - March

Mr. Robert Pasetsky

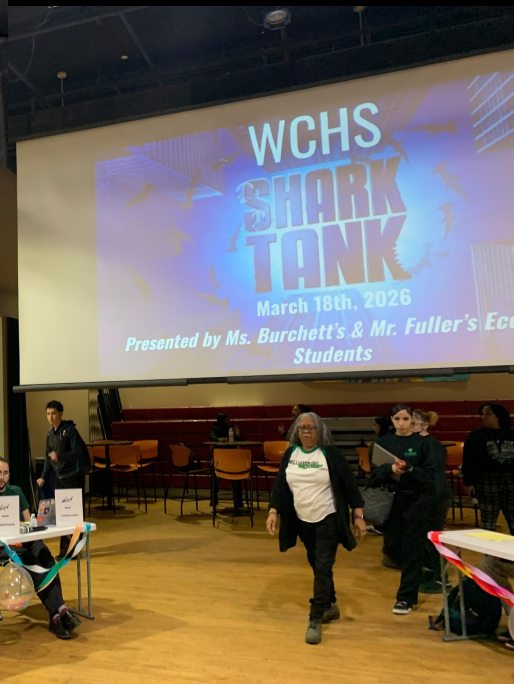
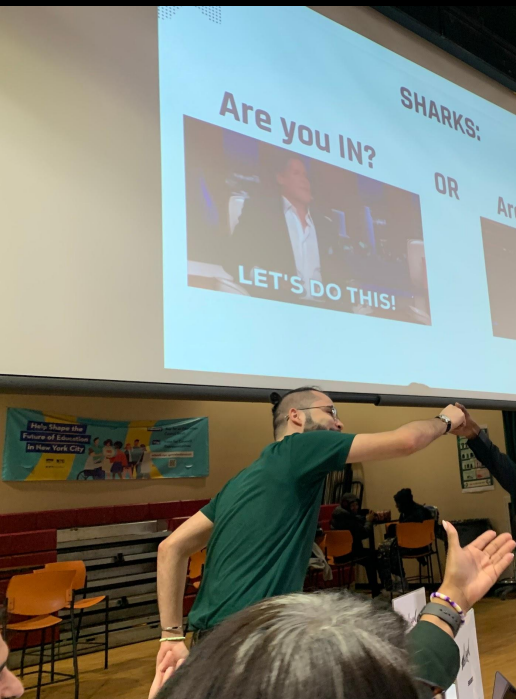


We are proud to announce **Mr. Pasetsky** as our **March Advisor of the Month!**

Mr. Pasetsky has done an **amazing job during March Madness** to re-engage his senior students and get them involved school activities. He has shown the core value of perseverance as he worked diligently to seek help from the Grade Level Team to follow up with struggling students and reset the advisory classroom expectations to promote student voice and active involvement from all. His dedication to his advisory helps get his seniors informed, engaged and back on track!

Thank you for all that you do, Mr. Pasetsky!

US Govt/Economics Shark Tank Assembly



Experiential Learning

- Metropolitan Opera - "Eugene Onegin"



- Federal Reserve - Wall Street



March Against Violence



Student Electives Course Selection Fair



Winter/Spring Sports

- Senior Night with Mr. Long



- Track & Field with Mr. McMath





Class of 2026 Seniors - Progress Update

- 160 Seniors- Class of 2026
- 83 are On Track

Regents:

- 60 students have ALL Regents

Graduation Rates:

2024: 82%

2025: 84.1%

5th Year Seniors

- Class of 2025: 20
- Class of 2024: 19
- Class of 2023: 8
- Class of 2022: 3
- Class of 2021: 2

53 Students

8 January Graduates!

4 Class of 2024

4 Class of 2025



Class of 2026 Seniors - Senior Supports

Credit Recovery - Period 9
(for students with 60-69)
Group 7 & Group 8
April 20th-May 19th

Ongoing **virtual and in-person** conferences for families

Continuous **check-ins** to monitor grades, attendance, and credit completion.

Senior Mentoring:

- Senior Advisors
- 1:1 Faculty/Staff

Seniors Regents Exam Prep:

- During periods 7 and 8
- After-school Regents Study Lounge
3:10-4:10pm
- Mock Regents/Midterm Exams in class

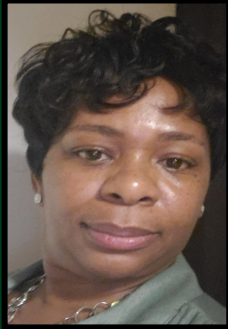
APEX Online Credit Recovery/APEX
Help Sessions
(46 students)

YABC Partnership: Night School



Parent Leadership Council
Parents are the Secret Sauce to our School.

PARENT LEADERSHIP COUNCIL



The Parent Leadership Council

Ready to ROAR!

Change the message.
Change the perspective.
Change the world.





WCHS ANNUAL SCHOOL LOTTERY

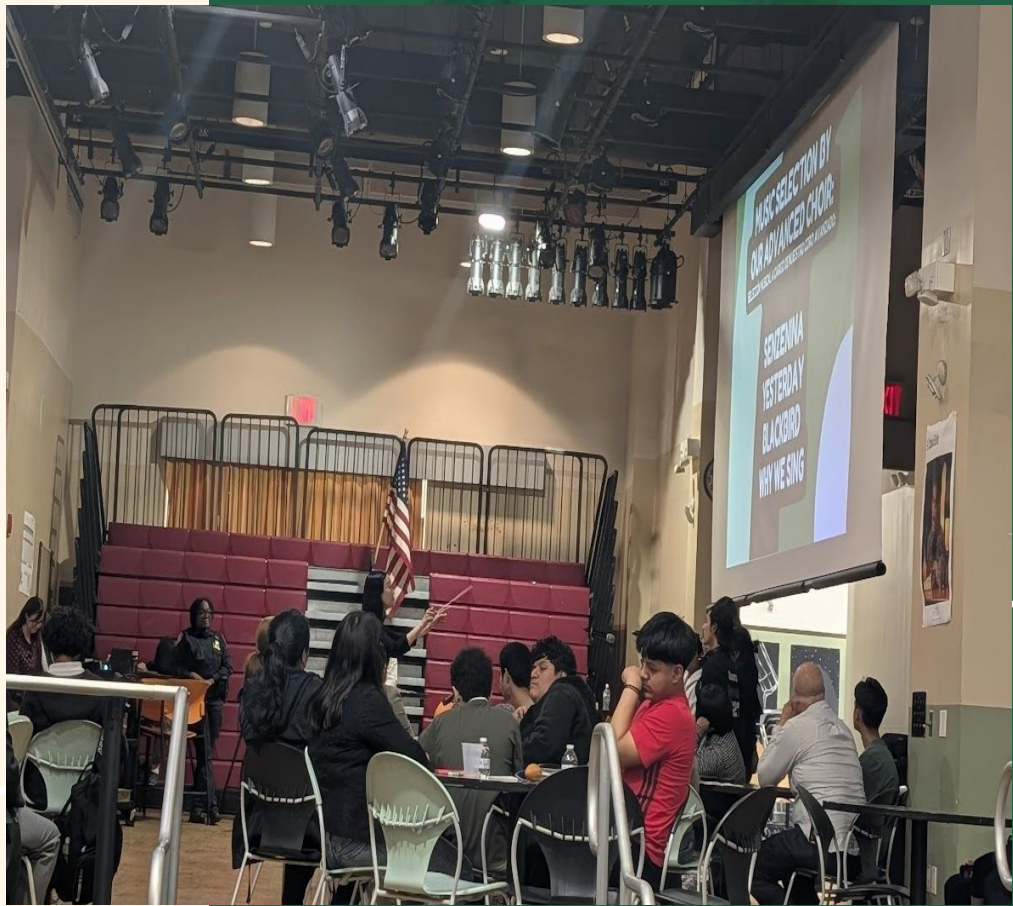


APRIL 13th, 2026

**“Wolverine Strong!
Climbing the Mountaintop to College & Beyond”**

EDITION 001





OUR COMMUNITY PARTNERS &









Parent Leadership Council
Parents are the most powerful force in your child's life.

Come Join Us! Virtual PLC Meeting

Finish Strong: Powering Your Scholar to the Finish

A Special Parent Coordinator Presentation. The Last Stretch of the School Year is a TEAM Effort. Learn about Parenting Tips, Scholar Tips & more. Plus School News, PLC Community Table & April PLC Raffle. Remember if you miss a PLC meeting you Miss ALOT!!!!



VIRTUAL

PLC MEETING



DATE:

APRIL 30th, 2026



TIME: VIRTUALLY AT

6PM

OPERATIONS

- **APPROVAL:** Matter Real Estate LLC

- **ABOUT:** Matter Real Estate provides end-to-end real estate advisory services. They have over 20 years of charter school and real estate experience.
- **PROPOSAL:** Utilize Matter Real Estate LLC's services in order to assist WCHS with lease negotiation strategy and Advisory
 - **Areas of focus**
 - Strategy Development
 - Support in Negotiations with the Landlord
 - Assessment of Renovations to be Requested from the Landlord
 - **Deliverables**
 - Lease negotiation strategy memo: 4 weeks
 - Landlord improvement recommendations and cost estimates: 4 weeks
- **TERM:** 4 weeks - Spring 2026
- **COST:** \$4,800

OPERATIONS

● CURRENT PROJECTS

- Assisted with generating and distributing PIPS to nine instructional staff members prior to spring break
- Attended PD re: NYS charter school lead-testing requirements - initial sampling must be complete by October 21, 2028
- Leading All-Staff PD 4/22
- 2026-27 planning
 - Budget
 - Schedule for teachers
 - 2026-27 handbooks
- Reducing costs
 - Copy machine usage
- Website

● NEXT FOCUSES

- Reducing costs
 - Inventory monitoring
- Review and streamlining of safety protocols

ACCOUNTABILITY/BOARD

- NYSED Check-In Visit scheduled held on afternoon of **Monday, March 23, 2026**
 - Ms. Marshall visited eight classrooms and stopped by our Course Selection Fair:
 - Ceramics 1, Seth Failla
 - English 9, Stephen Booth
 - US History, Ryan Fuller
 - English 12, Andrew Cizmarik
 - Studio Art - Peter McMath
 - Global 10 Honors, George Georgiadis
 - English 10, Daneen Brown
 - Chemistry, Michael Solomon and Karlita Ashman
 - During leadership focus group, Ms. Marshall mentioned our biggest areas of concern were Benchmark 1: Academic Performance and Benchmark 9: Enrollment Recruitment and Retention. We also have to be cognizant of teacher certification compliance and website uploads.
- CSBM will be submitting the security guard reimbursement renewal - due May 15
- Will complete New York State Education Department (NYSED) Dual Enrollment (DE) Partnership Agreement in support of our SUPA classes ahead of September 1 Deadline
- **NEXT BOARD MEETING: Tentatively May 19, 2026**

DEVELOPMENT/OUTREACH

- **FILMING/FUNDRAISING**

- Confirmed Film Shoots
 - 5/16 Rock Locations \$1,420
- Pending Film Shoots
 - 5/2 vertical film interest
 - Early June indie film interest
 - Summer Holiday Film Shoot - TBD
 - Psychological Thriller - ½ day likely in June, offered \$1,000-\$2,500/day
 - **TOTAL FILM FUNDS RAISED: \$11,593**
 - **TOTAL RAISED: \$11,993**
- Shake Shack Fundraiser date TBD
- Supplies and Goods
 - [DonorsChoose](#)
 - Applied for World Vision Membership to qualify for classroom supplies
 - Will request office-supply donations elsewhere

- **OUTREACH**

- Will work with Ms. Gomez and Ms. Johnson to highlight Friday lunch Bingo and Karaoke
- Invited BP Reynoso to speak at graduation

WCHS Financial Update Board Meeting – April 21, 2026

This is the Financial Statement as of February 28, 2026.

Total collected revenue for the period \$9,351,695 million. (96% Per Pupil Revenue, 4% other)

Total expenses for the period \$10,453,691 million.
(60% Personnel Services, 5% Contracted Services, 22% Rent, 4% Utilities, 9% Other expenses)

Total revenue over expenses for the period is **\$(1,101,996)**

Projected year-end total Deficit (\$890,621), over by (\$211,375)

FINANCE

Assets		
Cash and Cash Equivalents	9.2	Bank Acct, Petty Cash,
Account Receivable	318,431	Title Funds
Total Fixed Assets	1.8	Leasehold improvement, Furniture, Equipment, software
New Building	4.2	New Building Cost
Building Security Deposit	1.5	Rent Deposit
Prepaid expenses and Deposits	285,846	Utility, Insurances, other
Total Assets	17.4	
Liabilities		
Accounts Payable, Accrued expenses	799,531	Bills, Accrued salaries/taxes
Unearned Revenue	2.0	Advanced Per Pupil fund
Total Liabilities & Net Assets	17.4	2.8 Unrestricted Net Assets

Notes: Interim Audit scheduled for May 11, 2025

FACILITIES

1- No school visits or inspections were done for the month from the Fire Department, Board of Health, or Environment Services or The Department of Buildings

2-The following air conditioners are under repair Rooms 711, 722, 314, 330 & 209

3- The following Rooms floors were stripped & waxed 713, 609, 532, 522, 430, 409, 224 & 213

4-The building is prepared for the annual Fire Department inspection

5-The elevator key fob installation service resumes on April 27th 2026

SAFETY

- The Dean's Office is actively developing and implementing interventions to support students in arriving on time, such as daily check-ins and calls to parents. The safety team continues to inform the Dean's office students who are actively late to ensure communication to parents happen as soon as the student arrive to the school.
- On April 13th, and 20th WCHS attended the weekly meeting with the 90th Precinct and other local schools.
- Calls to parents for students who arrive late to school, late to class, or out of uniform continue to be made through the Dean's Office.
- During the month of April, there were 3 incidents that resulted in out-of-school suspensions.
- Hallway sweeps are continuing, and students found in the hallways after the late bell will automatically receive after-school ACT to deter lateness to class.

RECRUITMENT AND ENROLLMENT

PowerSchool

593

ATS

593

FTE*

584.878

1. *As per Billing Document #5 (submitted 1/26/26; FY '27 Projection = 650
2. 8 January Graduates; 28 August Grads; 72 Discharges in ATS, 7 Will Not Attend, 10 Aged Out since 7/2/25; 151 Discharges and 29 Will Not Attend since 7/1/25; 104 Discharges, 10 Aged-out and 29 Will Not Attend since 7/1/24;
3. 2021-22 Admissions Lottery on 4/12/21 at 6pm (~196 attendees); 2022-23 Admission Lottery on 4/4/22 at 6pm (Zoom Attendees: 162, In-person Attendees: 21, Volunteers: 23); 2023-24 Lottery on 4/4/23 (5 in-person, 71 online); SY 26-27 Lottery in person, 21 families
4. 26-27 Incoming 9th Grade seats = 200; Incoming seats in grades 10th= 15 , 11th= 10 , 12th= 0

	4/1/21	4/1/22	4/1/23	4/1/24	4/1/25	4/1/26
9th Gr	415	408	279	253	230	201
10th Gr	29	54	39	42	26	18
11th Gr	23	39	19	20	20	27
12th Gr	7	13	11	14	10	6
Total	474	514	348	335	286	253



SY 25-26 ENROLLMENT IN POWERSCHOOL AS OF 4/20/26

Grade Level	Total in Grade	2021	2022	2023	2024	2025	2026	2027	2028	2029
9	124									124
10	120								120	
11	139						1	138		
12	210	2	3	8	18	20	159			
Total	593	2	3	8	18	20	160	138	120	124

RECRUITMENT AND ENROLLMENT

LOTTERY APPLICATIONS

- Lottery Deadline 4/1/26
- Lottery 4/13/26
- 252 Applications as of 4/1/26
- 26-27 Seats Declared: 9th - 200 | 10th - 15 | 11th - 10 | 12th - 0

APPLICATIONS AS OF 4/20/26

9th	10th	11th	12th	Total
231	24	32	11	298

RECRUITMENT AND ENROLLMENT



RECRUITMENT AND ENROLLMENT

Recruitment and Marketing

- April 13th Lottery Night was amazing! Thank you team!
 - 21 families in attendance
 - *April 3rd, 2025 Lottery Night, 19 families*
- April 18th Open House
 - 24 families in attendance, 21 began and/or completed registration on site
 - *April 5th, 2025 Open House 14 attended, 4 completed registration*
- As of April 20th, 73 families committed to WCHS
 - *April 7th, 2025, 64 families committed*

Over the last year, we have strengthened direct outreach through calls, emails, and personalized follow-ups to nurture accepted families. This has increased post-lottery Open House attendance and improved application-to-enrollment conversion rates in the 2025-2026 school year, with consistent communication and building trust.

RECRUITMENT AND ENROLLMENT

Recruitment and Marketing

- Underdog Strategies: Gomez worked with the team to collect materials to launch campaigns and canvassing which will begin on May 1st.
- Gomez and Manion are working on student testimonials for ad campaigns
- Vanguard Postcards have been mailed to families in our feeder zip codes



WILLIAMSBURG CHARTER HIGH SCHOOL

CELEBRATING OVER 20 YEARS OF CREATING BRIGHTER FUTURES!

LEARN MORE ABOUT US

- College and Career Readiness
- College-Credit Courses
- Honors Classes
- Student Support Services
- Over 20 sports and club activities, internships, and more!

Like a private school! BUT FREE!

UPCOMING OPEN HOUSES

Sat. April 18 at 10 AM
Sat. May 9th at 10 AM

APPLY NOW!

SCAN WITH YOUR PHONE FOR MORE INFO

thewcs.org/apply | admissions@thewcs.org | 347.217.6995

To stop receiving charter school information, call 800.451.4242 or my.greatschools.org



PRÓXIMAS CASA ABIERTAS
Sábado 18 de abril, 10 AM
Sábado 9 de mayo, 10 AM

¡APLIQUE AHORA! ¡CELEBRANDO MÁS DE 20 AÑOS CREANDO UN FUTURO MEJOR!

CONOZCA MÁS SOBRE NOSOTROS

- Preparación para la universidad y la carrera profesional
- Cursos con créditos universitarios
- Clases de honores
- Servicios de apoyo al estudiante
- ¡Más de 20 deportes, actividades extracurriculares, pasantías y mucho más!

¡Como una escuela privada, pero gratis!

ESCANEA CON TU TELEFONO PARA MÁS INFORMACIÓN

thewcs.org/apply | admissions@thewcs.org | 347.217.6995

HUMAN RESOURCES

- March New Hires - 1 Operations - Sports Coach.
- March Separations - 1 Instructional - Resignation.
- Leave of Absence - 2 Employees currently on Leave.
- Recruiting - General posting for SY 2026-27, Spring Coaches, Math Leave Replacement.
- Contracts - Spring Coaches, After School Clubs, Instructional Extra Class.
- Attended 2 day benefits seminar in Manhattan.
- USDOL BLS 2025 OSHA 300A submission.
- Helped Finance with selected employees for the 403(b) audit.
- Had initial talk with Broker for 2026-27 benefits.
- Started discussions around issuing 2026-27 instructional contracts.

STAFF LIAISON TO THE BOARD

- Best Practices- Shout Out to Mr. Long
- Feedback on Observation Cycle



THANK YOU
FOR COMING!

The image features a hand-drawn graphic on a black background. A white, textured border frames the central area. The text "THANK YOU" is written in a yellow, hand-drawn font, and "FOR COMING!" is written in a blue, hand-drawn font. To the left of the text are three short, blue diagonal lines. To the right is a pink, hand-drawn scribble. At the bottom, there are three thick, wavy, yellow-green horizontal lines.