

= Required Field

Agency Name: <u>The Williamsburg Charter High School</u>	<u>Kings</u>
Mailing Address: <u>198 Varet Street</u>	<u>County</u>
<u>Brooklyn, NY 11206</u>	

Agency Code:	<input type="text" value="331400860865"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-4266"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Kathy Fernandez"/>	Tel:	<input type="text" value="718-782-9830"/>
E-mail Address:	<input type="text" value="kfernandez@thewcs.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ **Signature:** _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ **Date:** _____

Finance: <input type="checkbox"/>	<input type="checkbox"/>
Logged	Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Due to staffing changes and adjustments to actuals, revisions have been made to the Annual Salaries, FTEs, and/or Project Salaries for the majority of the positions covered by the grant. Given the space limitations of this form, we have provided details for all Code 15 changes on the attached spreadsheet.		\$447,266
16 - Support Staff Salaries			
40 - Purchased Services	<p>To adjust to actuals, the following Purchased Services will decrease:</p> <p>COVID/Attendance Scanning System - (\$3,028.5/year x 2 years) = \$6,057 (\$23,131 decrease)</p> <p>Canvas Learning Management Software - annual subscription @ \$24,177 (\$59 decrease)</p> <p>Coding Software - annual subscription @ \$5,208 (\$7,917 decrease)</p> <p>The following Purchased Services will increase:</p> <p>Substitute Teachers - \$227/day x 2,589.745 days = \$587,872 (\$417,622 increase)</p> <p>Website Updates - one-year license @ \$5,100 x 2 years = \$10,200 (\$600 increase)</p> <p>Due to shifting program priorities, MAP Star Assessment System (\$35,584), Google Voice (\$17,788), and Response to Intervention Tracking Software (\$5,155) will no longer be covered.</p>	\$328,588	

The Williamsburg Charter High School
331400860865
5880-21-4266
FS-10A #001 Attachment
Kathy Fernandez - kfernandez@thewcs.org

Code 15 Details							
Position Title	FS-10 FTE	FS-10 Annualized Rate of Pay	FS-10 Project Salary	Amended FTE	Amended Annualized Rate of Pay	Amended Project Salary	Difference from FS-10
Removed Positions							
Intervention Reading/Math Coordinator (2022-23 school year)	1.00	\$86,100	\$86,100			\$0	(\$86,100)
Intervention Reading/Math Teacher (2022-23 school year)	1.00	\$69,300	\$69,300			\$0	(\$69,300)
Afterschool Teachers: Stipends	35.00	\$2,520	\$88,200			\$0	(\$88,200)
Apex Teacher (2021-22 school year)	1.00	\$66,920	\$66,920			\$0	(\$66,920)
Apex Teacher (2023-24 school year)	1.00	\$70,266	\$70,266			\$0	(\$70,266)
<i>Subtotal: Removed Positions</i>							(\$380,786)
Decreased Positions							
Intervention Reading/Math Coordinator (2022-23 school year)	1.00	\$86,100	\$86,100	0.8754	86,100	\$75,375	(\$10,725)
Intervention Reading/Math Coordinator (2023-24 school year)	1.00	\$86,100	\$86,100	0.9734	86,100	\$83,806	(\$2,294)
Intervention Reading/Math Teacher (2022-23 school year)	1.00	\$69,300	\$69,300	0.762	69,300	\$52,807	(\$16,493)
College/Career Teacher (2022-23 school year)	1.00	\$71,400	\$71,400	0.9443	71,400	\$67,424	(\$3,976)
5th Year Counselor (2022-23 school year)	1.00	\$86,100	\$86,100	0.9917	86,100	\$85,382	(\$718)
At-Risk Social Worker (2022-23 school year)	1.00	\$90,783	\$90,783	0.802	90,783	\$72,812	(\$17,971)
At-Risk Social Worker (2023-24 school year)	1.00	\$90,783	\$90,783	0.9398	90,783	\$85,315	(\$5,468)
Afterschool Sports Coaches: Stipends (2021-22 school year)	26.00	\$3,500	\$91,000		Stipends	\$80,252	(\$10,748)

Position Title	FS-10 FTE	FS-10 Annualized Rate of Pay	FS-10 Project Salary	Amended FTE	Amended Annualized Rate of Pay	Amended Project Salary	Difference from FS-10
Apex Teacher (2021-22 school year)	1.00	\$66,920	\$66,920	0.9225	66,920	\$61,733	(\$5,187)
Apex Teacher (2022-23 school year)	1.00	\$70,266	\$70,266	0.1886	70,266	\$13,250	(\$57,016)
Security Guard	1.00	\$33,600	\$33,600	0.8325	33,600	\$27,971	(\$5,629)
Teaching Assistant 21-22	1.00	\$45,000	\$45,000	0.7654	45,000	\$34,442	(\$10,558)
<i>Subtotal: Decreased Positions</i>							(\$146,783)
Increased Positions							
Intervention Reading/Math Coordinator (2023-24 school year)	1.00	\$86,100	\$86,100	1.00	92,582	\$92,582	\$6,482
Intervention Reading/Math Teacher (2023-24 school year)	1.00	\$69,300	\$69,300	1.00	73,690	\$73,690	\$4,390
College/Career Teacher (2023-24 school year)	1.00	\$71,400	\$71,400	1.00	79,141	\$79,141	\$7,741
5th Year Counselor (2023-24 school year)	1.00	\$86,100	\$86,100	1.00	115,995	\$115,995	\$29,895
Afterschool Sports Coaches: Stipends (2022-23 school year)	26.00	\$3,675	\$95,550		Stipends	\$103,478	\$7,928
Apex Teacher (2023-24 school year)	1.00	\$70,266	\$70,266	1.00	83,575	\$83,575	\$13,309
<i>Subtotal: Increased Positions</i>							\$69,745
New Positions							
Teaching Assistant 22-23				0.2346	45,000	\$10,558	\$10,558
<i>Subtotal: New Positions</i>							\$10,558
Salary/FTE changes							
Studio Tech Teacher (part time)	1.00	\$13,500	\$13,500	0.4774	28,278	\$13,500	\$0
No Changes							
Intervention Reading/Math Teacher (2023-24 school year)	1.00	\$69,300	\$69,300	1.00	69,300	\$69,300	\$0
Credit Recovery Teachers: Stipends (2022-23 school year)	6.30	\$7,200	\$45,360	6.30	7,200	\$45,360	\$0
Credit Recovery Teachers: Stipends (2023-24 school year)	6.00	\$7,560	\$45,360	6.30	7,200	\$45,360	\$0

Position Title	FS-10 FTE	FS-10 Annualized Rate of Pay	FS-10 Project Salary	Amended FTE	Amended Annualized Rate of Pay	Amended Project Salary	Difference from FS-10
Apex Teacher (2022-23 school year)	1.00	\$70,266	\$70,266	1.00	70,266	\$70,266	\$0
At-Risk Student Life Associate	1.00	\$41,500	\$41,500	1.00	41,500	\$41,500	\$0

FS-10 Total	Amended Total	Total Difference
\$2,032,140	\$1,584,874	(\$447,266)