

BUDGET NARRATIVE

LEA: The Williamsburg Charter High School	FOR TITLE: ESSER Funds
BEDSCODE: 331400860865	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<p><i>ESSER funds will be used to purchase an annual subscription for the Canvas Learning Management System (100% of cost = \$17,000. This tool will enable teachers, students and families to track curriculum, standards mastery, grading, feedback, assignments, and videos in one system to support remote, hybrid and in-person learning.</i></p> <p><i>The school will also use ESSER funds to purchase T-Mobile Wifi Hotspots for homeless students at a rate of \$20/month. (\$20/month x 12 months x 50 students = \$12,000)</i></p> <p><i>Total = \$29,000</i></p>
Code 45 <i>Supplies and Materials</i>	<p><i>ESSER funds will be used to purchase electronic textbooks and workbooks for Math (211.66 @ \$120.34 = \$25,471)</i></p> <p><i>To ensure equitable access to instruction for all students, the school will purchase 963 Chromebooks at \$246 each for a total of \$236,898.</i></p> <p><i>Total = \$262,369</i></p>
Code 46 <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	