

# WCHS Board of Trustees Meeting

April 2023



# Agenda

1. Welcome and Introductions
2. Approval of March Minutes
3. Academics
  - a. Instruction
  - b. Senior Class Data
  - c. Recent School Events
4. Operations
5. Facilities
  - a. Gym Update
6. Recruitment and Enrollment
7. Finance
8. Human Resources
9. Accountability
10. Parent Leadership Council
11. Executive Session



# Academics

- ❑ Mid Terms May 3rd - 5th
- ❑ Mid Term Grades Due May 9th
- ❑ Progress Reports May 12th
- ❑ NYSESLAT Testing (speaking) begins May 8th until May 19th (listening reading, writing)
- ❑ Regents Practice Exams May 15th-19th
- ❑ Parent-Teacher Conferences May 16th & 17th
- ❑ Summer School Early Registration - May 22nd
- ❑ STAR Testing May 23rd - 26th
- ❑ Regents Review Classes have started
- ❑ Summer School Planning
- ❑ Summer Sports Camps
- ❑ Teacher and Staff Evaluations (Teachers, Operations, Instruction (non-teaching), Department Leaders)



# Academics

- ❑ [NYPD Options Program](#) visited our school for three days  
NYC DOE/NYPD Options program visit to 9th and 10th grade Social Studies classes  
4/18 - 4/20
- ❑ Included in NYC DOE Scanning program rotation
- ❑ Continued Communication with 90th Precinct  
Weekly Principal Meeting  
Meeting scheduled for early May





Instruction: Teacher Growth Danielson Domains

<div>Danielson Domains</div> <div>Teacher Growth Domains Identified From Round 1 Announced Observations</div>	
<div>Domain 1:</div> <div>Planning + Preparation</div>	<div>1a: Demonstrating knowledge of content &amp; pedagogy</div> <div>1c: Setting instructional outcomes</div> <div>1f: Planning for student assessment</div>
<div>Domain 2:</div> <div>The Classroom Environment</div>	<div>2c: Managing classroom procedures</div>
<div>Domain 3:</div> <div>Instruction</div>	<div>3a: Communicating with students</div> <div>3b: Using question &amp; discussion techniques</div> <div>3c: Engaging students in learning</div> <div>3d: Using assessment in instruction</div>

# Academics

## Instruction: Teacher Growth In Formal Unannounced Observations

Danielson Domains (22 observations to date)	Effective # of teachers who moved to ...	Highly Effective # of teachers who moved to ...
<b>Domain 1:</b> Planning + Preparation (1a, 1c, 1f)	1	3
<b>Domain 2:</b> The Classroom Environment (2c)	2	1
<b>Domain 3:</b> Instruction (3a, 3b, 3c, 3d)	6	6

**\*Teacher growth attributed to a direct alignment with Danielson Domains via the following:**

Danielson Course, Lunch ‘n’ Learns, Teacher Mentoring, Instructional Coaching, Instructional Supervision + Evaluation Feedback, Analyzing Student Work In Professional Learning Communities, Analyzing Academic Data & the creation & implementation of Academic Intervention Plans, Aligning Student Data to Instructional Strategies, IPDP Alignment, Instructional Learning Walks.



# Senior Class Data

## Senior Class Data

Total Number of Seniors	<b>235 seniors (4 are early-graduates)</b>
On track for June Graduation	<b>164 students (71 not on track)</b>
Regents	<b>43 students still need regents</b>
5th Year Students	<b>44 students in total 5 January Graduates</b>

**Number of Seniors who Completed ALL Credit Recovery: 39**

# College and Career

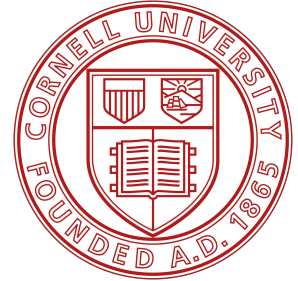
## 12th Grade College Application Update

### Acceptances are rolling in!

- Acceptances: 127
- CUNY Applicants: 153
- SUNY Applicants: 95
- Private Applicants: 141
- **Not Applied: 16 (some are not on track to graduate in June)**
- Trade Schools: 17
- Culinary School: 2
- Military: 5
- Work: 5
- All Grade 12 students are required to complete Common Application
- Two student athletes received scholarships to Mount Saint Vincent

COLUMBIA

Penn  
UNIVERSITY of PENNSYLVANIA



THE UNIVERSITY OF  
CHICAGO



# Staff Vs. Students Basketball and Volleyball Game

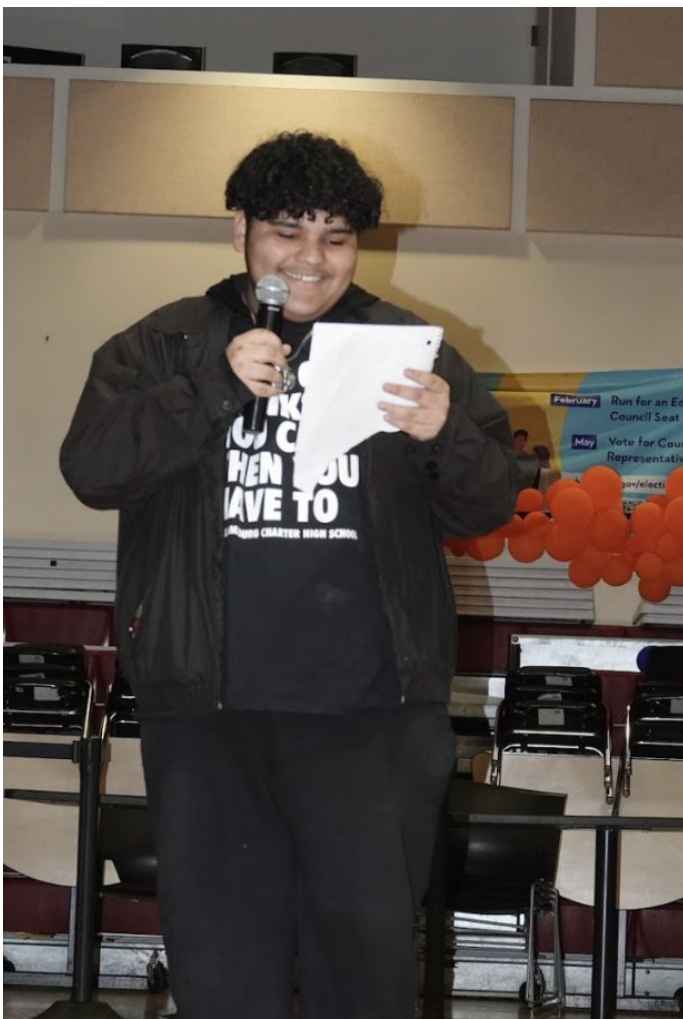
Congratulations  
to our Winners:  
The Students!





# Carla Savoy Poetry Slam 2023

Shout out to the ELA department for hosting!



# GROW Community Coalition and Rally

- Shout outs: participating students and staff, especially, Ms. Martin, Ms. Sherman, Mr. Fuller, Mr. Dilworth, and Ms. Helliger
- WCHS' anti gun violence [petition on Change.org](https://www.change.org/p/williamsburg-charter-schools-stands-against-gun-violence) currently has 3000+signatures.
- WCHS hosted a successful anti-gun violence rally on 3/29 at White Park. Students and staff recited poetry, performed songs, and provided testimony.
- Representatives from New Yorkers Against Gun Violence were in attendance.
- The rally was escorted by members of the 90th precinct.
- SKDK, strategic comms org, helped with media coordination
- Rally covered by 1010Wins, Gothamist/WNYC, AMNY, ABC7, NBC4, Univision, News12, Spectrum1, and NY Daily News
- **Next Steps:** student letter writing campaign to legislators, GROW campaign video



# Operations as of 4/24/23

- Conducted virtual Town Hall on Attendance & Regents Exams at 6pm on 4/19
- Collaborate with Instructional staff to prepare for Regents Field Testing, AP Exams and NYSESLAT Testing in April/May 2023
- Collaborate with Counseling, SNAS, ENL, and LOTE Departments to prepare June Regents Exam orders, proctor training, schedules, rooms, testing accommodations for June 1 and June 14-June 23 Regents Exams
- 2023-24 Admissions Lottery planning, preparation and student registration for 2023-24
- Collaborate with Instructional leadership and Finance for FY24 budget process
- [2023-24 WCHS Calendar](#) for approval \*Pending DOE Calendar dates
  - School Closed: July 3rd-7th (except for Facilities); Non-Instructional staff get 5 additional floating vacation days to be used prior to 8/15/23; Instructional staff get 5 vacation days on the following Fridays (6/30, 7/14, 7/21, 7/28, 8/4)
  - Summer School: July 10th - August 3rd, 8am-3pm, Monday-Thursday
  - New Teacher Orientation: Monday, August 14, 2023
  - Teachers Return for Professional Development: Tuesday, August 15, 2023
  - Freshman Bridge Program: August 16-18, 2023
  - First Day of School: Monday, August 28, 2023
  - Spring Break: March 29-April 5, 2024 \*Pending DOE Calendar
  - Last Day of School: Wednesday, June 26, 2024
  - Graduation: Thursday, June 27, 2024





# CDC Local COVID-19 Transmission as of 4/24/23

- Level of transmission (4/13-4/19/23) in Kings County, NY

<https://covid.cdc.gov/covid-data-tracker/#county-view>

## Kings County, New York

[State Health Department](#)

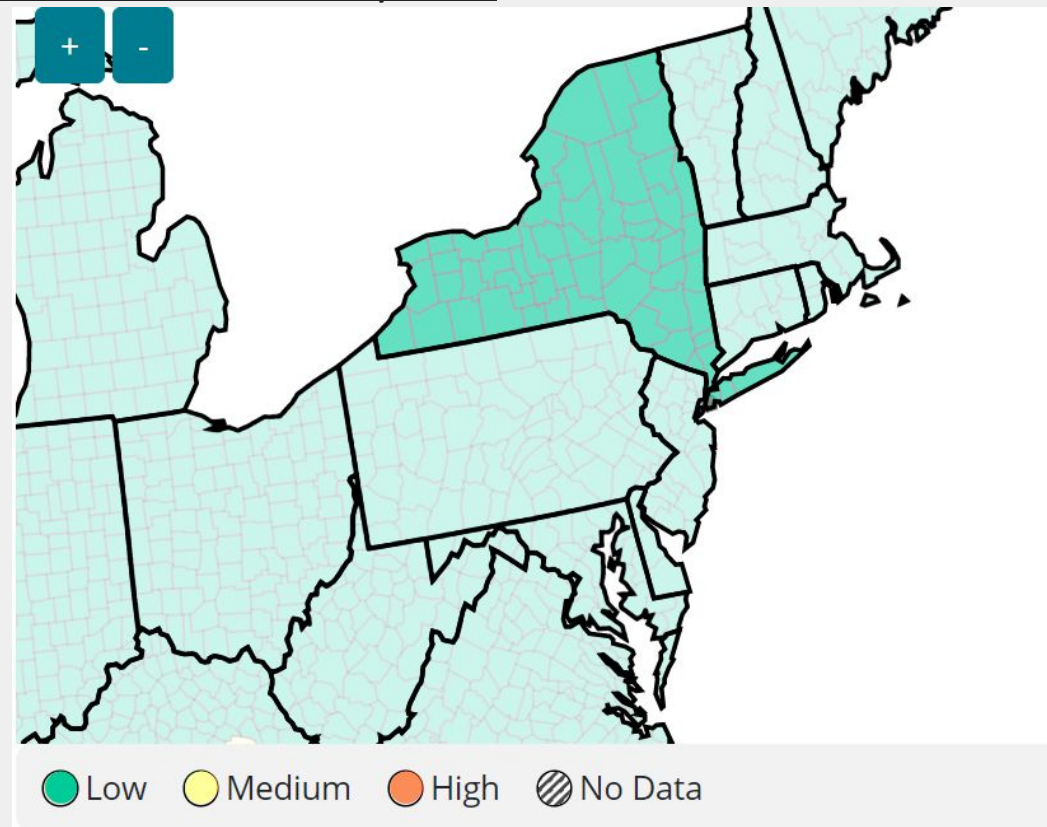
### COVID-19 Community Level ● Low

#### Recommended actions based on current level

[Stay up to date](#) with COVID-19 vaccines, including recommended booster doses. Maintain [ventilation improvements](#). Avoid contact with people who have suspected or confirmed COVID-19. Follow recommendations for [isolation](#) if you have suspected or confirmed COVID-19. Follow the recommendations for [what to do if you are exposed](#) to someone with COVID-19. If you are at [high risk of getting very sick](#), talk with a healthcare provider about additional prevention actions.

#### Weekly Metrics Used to Determine the COVID-19 Community Level

Case Rate per 100,000 population	23.48
New COVID-19 admissions per 100,000 population	2.3
% Staffed inpatient beds in use by patients with confirmed COVID-19	1.3%



## NYC COVID-19 Transmission Data 4/24/23

For the Last 7 days, 4/14-4/20/23; Source: [COVID-19: Latest Data - NYC Health](#)

Measure	Last 7 days	Trend
<b>Percent positive</b>	<b>2.7%</b>	<b>Decreasing</b>
<b>Cases</b> (daily average)	<b>273</b>	<b>Decreasing</b>
<b>Case rate</b> (7-day rate per 100,000 people)	<b>22.95</b>	
<b>Hospitalizations</b> (daily average)	<b>19</b>	<b>Decreasing</b>
<b>Hospitalization rate</b> (7-day rate per 100,000)	<b>3.13</b>	
<b>Inpatient COVID bed occupancy</b> (7-day average)	<b>1.62%</b>	
<b>Deaths</b> (daily average)	<b>2</b>	<b>Decreasing</b>

Updated: April 20, 2023

# Website Development Proposals -3 Bids

Re-design of school website to improve communication with families (included in ARP-ESSR Grant):

Vendor	Proposal	Fee Structure	Price	Monthly Maintenance
<a href="#">Educational Networks Inc</a>	<a href="#">12-19-22 Quote</a>	Annual Fee	\$4,200.00	\$300
<a href="#">AmericanEagle.com</a>	<a href="#">1-4-23 Quote</a>	One-Time Fee	\$65,000 Plus \$150/hr copy editing	\$1,785
<a href="#">Xposure LLC</a>	<a href="#">1-27-23 Quote</a>	One-Time Fee	\$7,500	\$400

# Facilities

1-Preparations are being made to fully switch the schools heating system off & convert to air conditioning

2-No visits from the DOB, ECB or DOH for the month. The FDNY conducted an annual building inspection on 4/24/23 with one notification given to adjust the A & C fire exit door closures

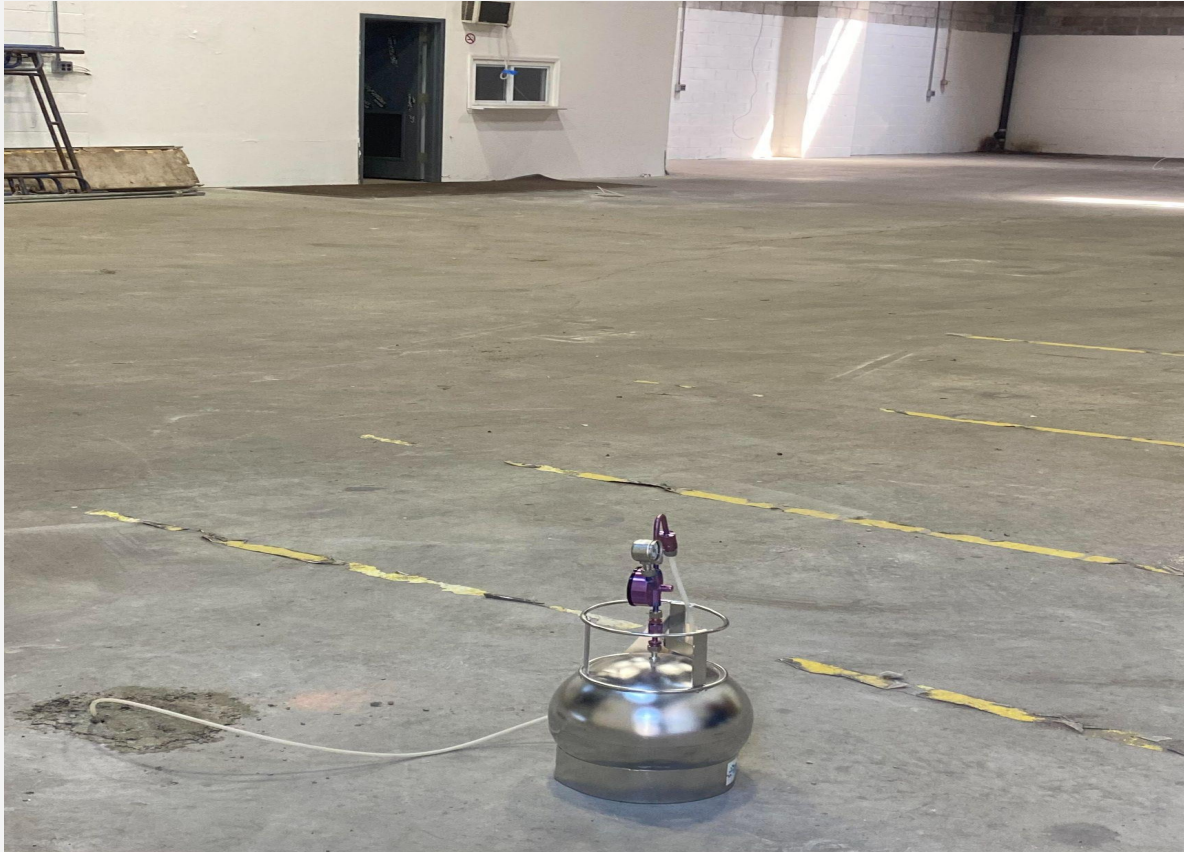
3-The schools Emergency Generator was tested on 4/18/23 & is in full working order

4-Repairs were made to the schools Jockey Pump on 4/21/23 for the schools boiler due to a leak in the pump





# Facilities - New Gym Update



# Recruitment and Enrollment 4/24/23

<u>Powerschool</u> 915	<u>ATS</u> 915	<u>FTE*</u> 926.425
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1. \*Per Pupil Billing Document #6 submitted 3/28/23 pending approval
2. 0 Pending Discharge and 21 Zero Attendance; 198 Discharges (50 since 2/9/23) and 118 Will Not Attend since 7/1/22; 42 Class of 2022+
3. 2021-22 Admissions Lottery on 4/12/21 at 6pm (~196 attendees); 2022-23 Admission Lottery on 4/4/22 at 6pm (Zoom Attendees: 162, In-person Attendees: 21, Volunteers: 23); 2023-24 Lottery on 4/4/23 (5 in-person, 71 online)
4. 22-23 Incoming 9th Grade seats = 330; Incoming seats in grades 10th= 25 , 11th= 25 , 12th= 0
5. SchoolMint Applications:

	4/1/21	4/1/22	4/1/23
9th Grade	415	408	279
10th Grade	29	54	39
11th Grade	23	39	19
12th Grade	7	13	11
<b>Total</b>	<b>474</b>	<b>514</b>	<b>348</b>



# Recruitment and Enrollment as of 4/24/23

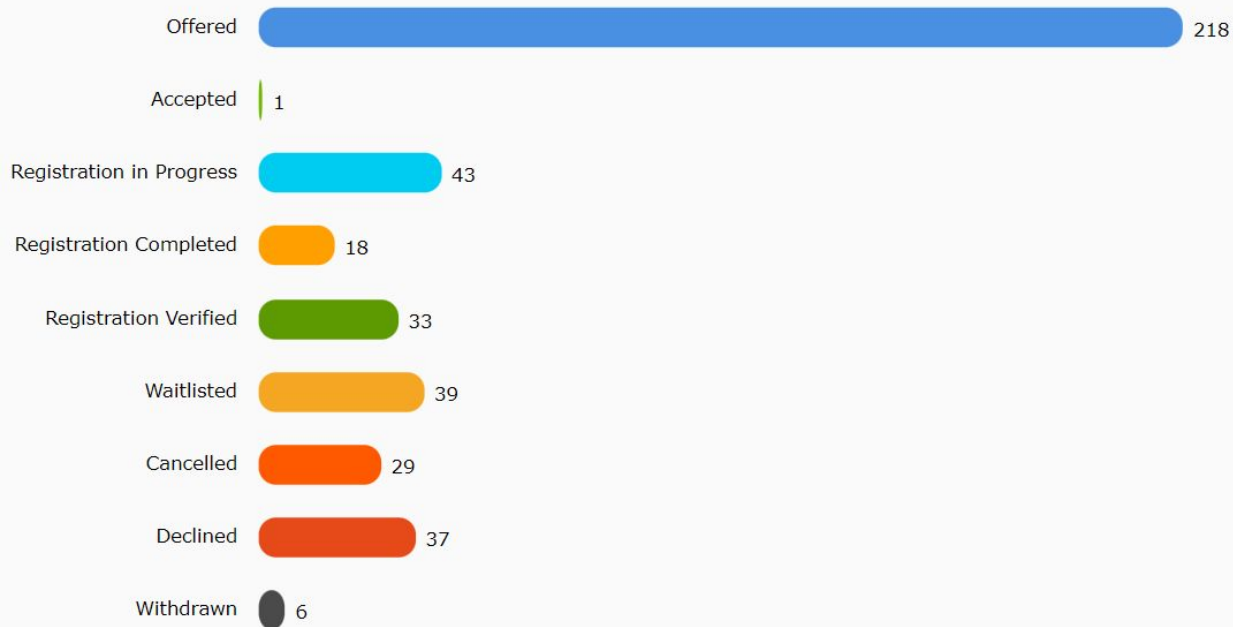
Grade Level	Total in Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026
9	189 M 101 /F 88	0 M 0 /F 0	0 M 0 /F 0	1 M 1 /F 0	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	3 M 2 /F 1	185 M 98 /F 87
10	256 M 110 /F 146	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	1 M 1 /F 0	17 M 9 /F 8	238 M 100 /F 138	0 M 0 /F 0
11	258 M 126 /F 132	1 M 0 /F 1	0 M 0 /F 0	1 M 1 /F 0	5 M 3 /F 2	1 M 1 /F 0	52 M 32 /F 20	198 M 89 /F 109	0 M 0 /F 0	0 M 0 /F 0
12	212 M 90 /F 122	3 M 2 /F 1	4 M 3 /F 1	7 M 3 /F 4	7 M 5 /F 2	12 M 8 /F 4	178 M 69 /F 109	1 M 0 /F 1	0 M 0 /F 0	0 M 0 /F 0
Total	915 M 427 /F 488	4 M 2 /F 2	4 M 3 /F 1	9 M 5 /F 4	12 M 8 /F 4	13 M 9 /F 4	231 M 102 /F 129	216 M 98 /F 118	241 M 102 /F 139	185 M 98 /F 87

# Recruitment and Enrollment as of 4/24/23

- 2023-24: 424 Applications

## Overview Of All Applications

Total Applications: **424**





# Recruitment and Enrollment as of 4/24/23

## 2023-24 Lottery Application Numbers

- Applications Completed & Verified = 51

9th	10th	11th	12th	Total
44	4	3	0	51

- Applications in Process =43

9th	10th	11th	12th	Total
37	3	3	0	43

- Offered =218

9th	10th	11th	12th	Total
187	21	10	0	218

## 2023-24 # of Lottery Seats Available per Grade:

9th - 250; 10th Gr- 30; 11th-25; 12th:0 (wait-list only)

# Recruitment and Enrollment 4/24/23

## Open House Dates for 2022-23

- Saturday, November 19 at 10am - 7 families attended
- Saturday, December 17 at 10am and 1pm - 18 families RSVPed
- Saturday, January 21 at 10am - 1 family attended
- Saturday, February 11 at 10am -rescheduled
- Saturday, March 11 at 10am at Brooklyn Charter High School Fair -37 families attended
- Saturday, March 25 at 10am -2 families attended
- Saturday, April 1 at 10am - 11 families attended
- Saturday, April 29 at 10am - 26 RSVPs
- Saturday, May 13 at 10am
- Saturday, June 10 at 10am

**Online and Social Media:** Vanguard Mailing, Bus displays, SBS Media Radio ads (Amor and LaMega), Daily News Email Blasts & Ads, Brooklyn Family Magazine, El Diario, Facebook, Instagram, Niche.com, Email List

## Lottery Application for 2023-24

- Lottery Deadline 4/1/23
- Lottery 4/4/23 @6pm
- Applications as of 4/24/23: 424



# Finance

## WCHS Financial Update Board Meeting – April 25, 2023

As of **February 28, 2023** total collected revenue for the period is \$12,784,849 and total expenses for the period are \$12,781,866 million.

Total excess of revenue over expenses for the period is \$2,983.

<b>Assets</b>		
Cash and Cash Equivalents	15.5	Bank Acct, Petty Cash,
Account Receivable	432,330	ESSER Grant
Total Fixed Assets	2.2	Leasehold improvement, Furniture, Equipment, software
Building Security Deposit	5.7	Rent Deposit/New Building
Prepaid expenses and Deposits	287,145	Utility, Insurances, other
<b>Total Assets</b>	<b>24.2</b>	
<b>Liabilities</b>		
Accounts Payable, Accrued expenses	1.0	Bills, Accrued salaries/taxes
Unearned Revenue	2.9	Advanced Per Pupil fund
Deferred Rent	11.2	Rent
<b>Total Liabilities &amp; Net Assets</b>	<b>24.2</b>	9.0 Net Assets



# Human Resources

## Recruitment Effort for Current Openings and Anticipated Needs for SY 2023 to 2024

- LinkedIn- <https://www.linkedin.com/jobs/view/3506992467/?capColoOverride=true>
- Indeed- <https://www.indeed.com/job/high-school-teacher-all-subjects-current-and-2023-2024-school-year-2f95b58feedf7024>
- An online hiring event via Indeed scheduled for Monday, May 1st
- An internal job posting for Department Leaders positions, please refer to the posting on our school website <https://williamsburgcharterhighschool.recruitee.com/o/departement-leader-internal-posting-only>

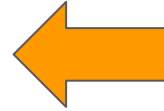
**Salary audit update-** our consultant, JER HR Group, has completed market priced our jobs, which is one of the major final steps of the project. We will have an internal meeting with the consultant later this week to finalize the information. Finalized data will then be presented to the Board. More information to come in the next few weeks.



# Accountability and Development

- **Board Development**
  - Staff Representative to the Board
    - Application and form ready for roll-out, will be released soon
- **Title Funding**
  - Title I Poverty Counts submitted by April 4
  - ARP-Homeless Children and Youth (HCY) State Reserve Application - Part I submitted by April 6
- **Renewal application**
- **Governors Ball fundraising in June**

# UPDATES FROM YOUR PARENT LEADERSHIP COUNCIL ( PLC)



**PARENT COORDINATOR / PLC  
LIAISON MS. PINK**



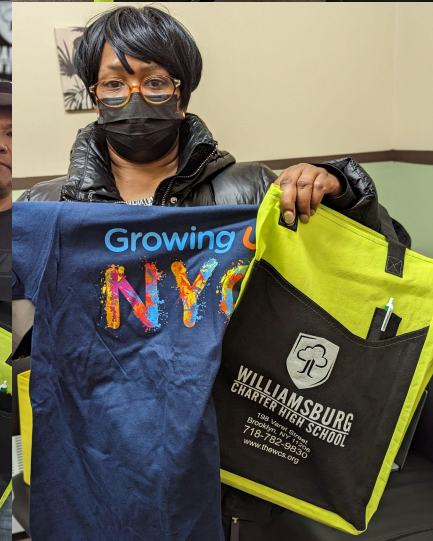


# Parent Leadership Council (PLC) GLOW

Our Parent Coordinator Ms. Pink met with families to complete the Parent School Surveys. They also connected with Ms. Pink to gathered resources from Generation NYC ( tips for their scholars on becoming an adult: banking & checking information; obtaining a state ID & free NYC ID; youth opportunities; Access HRA and more). Each family received a WCHS Tote Bag & Pen, plus Ms. Pink had extra goodies for our families.











Parent Leadership Council

# Our Next PLC Meeting will Take Place April 27th, 2023:



## COME JOIN US! VIRTUAL PARENT LEADERSHIP COUNCIL (PLC) MEETING

**DATE: APRIL 27th, 2023**

**TIME: 6PM**



Our Special Guest presenter will be JPMorgan Chase BANK.

CHASE Bank has made a bold \$30 billion commitment to advance racial equity and provide economic opportunity for Black and Latinx communities. They will discuss:

- ✓ Understanding you and your goals
- ✓ Creating a roadmap for your financial future
- ✓ Setting financial goals
- ✓ The Ultimate guide to S.M.A.R.T. goals
- ✓ Power of savings
- ✓ Small change = Big difference
- ✓ The significance of budgeting

**FOR FURTHER  
DETAILS EMAIL  
MS. PINK AT:  
MPINK@THEWCS.ORG**

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EMAIL FOR  
LOGIN  
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